


REPORT TO BUDGET AND CORPORATE SCRUTINY MANAGEMENT BOARD

11 September 2019

Subject:	Quarter 1 Budget Monitoring 2019/20
Cabinet Portfolio:	Councillor Ali – Cabinet Member for Resources and Core Services
Director:	Executive Director – Resources – Darren Carter
Contribution towards Vision 2030:	
Exempt Information Ref:	The information contained in this report is not exempt from publication.
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DECISION RECOMMENDATIONS

That Budget and Corporate Scrutiny Management Board:

1. considers the 2019/20 Budget Monitoring - Quarter 1 report;
2. identifies any recommendations it wishes to make to Cabinet.

1 PURPOSE OF THE REPORT

- 1.1 At its meeting on 28 August, 2019 the Cabinet received, considered and agreed the 2019/20 Budget Monitoring report for Quarter 1. The Cabinet also referred the report to the Budget and Corporate Scrutiny Management Board for consideration and comment.
- 1.2 Any recommendations arising from the consideration of this report will be reported to the Cabinet.

2 IMPLICATION FOR VISION 2030

- 2.1 The Council's sound financial management, which is strengthened through the Scrutiny Management Board's consideration of monitoring reports, underpins all of the ambitions within the Vision for the borough.

3 BACKGROUND AND MAIN CONSIDERATIONS

- 3.1 This is contained within the appended report to Cabinet.

4 THE CURRENT POSITION

- 4.1 The current position is detailed in the appended report.

5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)

- 5.1 This is addressed in the appended report.

6 ALTERNATIVE OPTIONS

- 6.1 Alternative options are detailed in the report to Cabinet.

7 STRATEGIC RESOURCE IMPLICATIONS

- 7.1 These are set out in the appended report to Cabinet.

8 LEGAL AND GOVERNANCE CONSIDERATIONS

- 8.1 The appended report contains the legal and governance matters relating to budget monitoring.

9 EQUALITY IMPACT ASSESSMENT

- 9.1 This is addressed in the appended report.

10 DATA PROTECTION IMPACT ASSESSMENT

- 10.1 This is set out in the appended report to Cabinet.

11 CRIME AND DISORDER AND RISK ASSESSMENT

- 11.1 This is addressed in the appended report.

12 SUSTAINABILITY OF PROPOSALS

12.1 Sustainability of the proposals is included in the report to Cabinet.

13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)

13.1 These are addressed in the appended report.

14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND

14.1 This is included in the appended report to Cabinet.

15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS

15.1 The Cabinet referred the budget monitoring report to the Scrutiny Management Board for further consideration and review in line with good practice for the Council's overview and scrutiny function. This provides an opportunity for the Scrutiny Management Board to seek clarity or further information and to make any recommendations it wishes to Cabinet on the budget monitoring report for Quarter 1.

16 BACKGROUND PAPERS

16.1 All relevant papers are included in the appendix to this report.

17 APPENDICES:

The report to Cabinet on 2019/20 Budget Monitoring - Quarter 1 is appended to this report.

Darren Carter
Executive Director – Resources